

**WRITTEN QUESTION TO THE MINISTER FOR EDUCATION
BY DEPUTY G.P. SOUTHERN OF ST. HELIER
ANSWER TO BE TABLED ON TUESDAY 9th OCTOBER 2018**

Question

In order that a direct comparison of the relevant figures may be made, will the Minister give a full breakdown of departmental funding for 2018 of all fee-paying primary and secondary schools using the formula presented in her response to Written Question 160/2018; and, further to the figures presented in response to Written Question 167/2018, will she further state what the current level of headroom funding is in the 11 to 16 sections of Victoria College and Jersey College for Girls?

Answer

For information;

- ARC – Additionally Resourced Centre.
- The AWPU rate for primary schools is calculated based on a per class rate. This is based on a teacher, an element of teaching assistant time and lunchtime supervision. For nursery it is based on a teacher, nursery assistant and lunch supervision.
- The AWPU rate for secondary schools is calculated based on a per pupil rate. This includes an element for teachers, support staff, lunch supervisors, supplies & services, transport and exams.
- The AWPU in fee-paying primary schools is 23.5% of the AWPU funded in non-fee paying primary schools.
- The AWPU in fee-paying secondary schools is 48.5% of the AWPU funded in non-fee paying secondary schools.
- States of Jersey fee-paying schools do not receive funding for Special Educational Needs.
- Fee-paying schools do not receive ARC funding.

Table 1 – Department funding for fee-paying primary schools

Fee-paying Primary Schools	AWPU excluding SEN (£)	SEN (£)	Total AWPU (includes SEN) (£)	Jersey Premium (£)	ARC (£)	Other (£)	2018 Funding (agrees to ledger) (£)	ICT funding (from ICT budget) (£)
Jersey College Prep	401,390	0	401,390	3,960	0	18,078	423,428	5,000
Victoria College Prep	286,628	0	286,628	2,250	0	43,878	332,756	3,000
Beaulieu Primary	224,506	7,490	231,996	0	0	0	231,996	0
De La Salle Primary	243,524	8,154	251,678	0	0	0	251,678	0
FCJ	340,695	12,655	353,350	0	0	0	353,350	0
	1,496,744	28,298	1,525,042	6,210	0	61,956	1,593,208	8,000

Table 2 – Department funding for States of Jersey fee-paying secondary schools

Fee-paying Secondary Schools	AWPU excluding SEN (£)	SEN (£)	Total AWPU (includes SEN) (£)	Jersey Premium (£)	ARC (£)	Other (£)	2018 Funding (agrees to ledger) (£)	ICT funding (from ICT budget) (£)
Jersey College for Girls	2,268,506	0	2,268,506	13,920	0	-	2,217,658	14,500
Victoria College	2,044,169	0	2,044,169	4,800	0	91,766	2,140,735	2,200
Beaulieu Secondary	1,823,925	45,230	1,869,155	0	0	0	1,869,155	0
De La Salle Secondary	1,502,475	36,473	1,538,948	0	0	0	1,538,948	0
	7,639,074	81,704	7,720,778	18,720	0	26,998	7,766,496	16,700

Table 3 - AWPUs Rates

Year Group	AWPU Rate / Pupil (£)	Year Group	AWPU Rate / Pupil (£)
Reception	3,770.54	Year 7	4,582.00
Year 1	3,280.64	Year8	4,582.00
Year 2	3,280.64	Year9	4,582.00
Year 3	2,845.48	Year10	4,930.09
Year 4	2,845.48	Year11	5,271.42
Year 5	2,899.87	Year12	6,795.71
Year 6	2,899.87	Year13	6,795.71

Headroom at Jersey College for Girls and Victoria College

Due to the way budgets are allocated in secondary schools it is not possible to isolate the 11-16 element from the overall school budget. This makes a comparison with the budget allocation in the 11-16 schools, as referenced in written question 167/2018, more difficult. Nevertheless, figures have been provided for Jersey College for Girls and Victoria College to indicate the headroom available, based on the methodology applied in written question 167/2018.

For information;

- The term "Headroom" is understood to mean the elements of the school budget that does not include premises and staffing costs.
- The Total Budget includes Jersey Premium.
- Headroom funding will include income generated by the school.

Table 3 – Headroom at Jersey College for Girls and Victoria College

Based on 2018 Budgets						
11-18 Schools	Staffing (£)	Premises Costs (£)	Income (£)	Other Expenditure (Headroom Funding) (£)	Total Budget (£)	Other Expenditure as a percentage of budget
Jersey College for Girls	5,234,952	581,617	-4,368,813	769,902	2,217,658	7.03%
Victoria College	4,859,746	628,200	-3,836,944	489,733	2,140,735	4.99%
Total	10,094,698	1,209,817	-8,205,757	1,259,635	4,358,393	6.06%